

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	98.44 %	99.85 %	5	97.21 %	63	55	
% of Funds Disbursed	97.28 %	95.37 %	2	90.53 %	90	83	
Leveraging Ratio for Rental Activities	4.47	5.37	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.13 %	97.15 %	3	85.01 %	83	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.88 %	82.21 %	3	73.71 %	85	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.95 %	89.39 %	2	81.48 %	95	79	
% of 0-30% AMI Renters to All Renters***	67.82 %	50.30 %	1	45.54 %	97	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.49 %	99.74 %	6	96.14 %	61	52	
Overall Ranking:			In State:	1 / 6	Nationally:	100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$56,943	\$46,635		\$28,248	979 Units	23.00 %	
Homebuyer Unit	\$19,425	\$14,390		\$15,487	242 Units	5.70 %	
Homeowner-Rehab Unit	\$9,869	\$20,484		\$0	24 Units	0.60 %	
TBRA Unit	\$1,687	\$1,525		\$3,211	3,010 Units	70.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,512	\$131,727	\$9,869
State:*	\$108,973	\$118,845	\$20,557
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.4	50.8	79.2	57.4	Single/Non-Elderly:	31.6	22.3	25.0	24.6
Black/African American:	29.6	17.4	16.7	4.9	Elderly:	23.5	1.2	29.2	8.2
Asian:	1.0	4.1	0.0	0.0	Related/Single Parent:	24.7	34.3	16.7	47.5
American Indian/Alaska Native:	1.1	0.0	0.0	0.0	Related/Two Parent:	11.0	36.8	29.2	19.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	3.3	Other:	8.4	5.4	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	1.6					
Asian and White:	0.0	1.7	0.0	0.0					
Black/African American and White:	0.0	2.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	4.1	1.2	0.0	3.3					
Asian/Pacific Islander:	1.7	1.2	4.2	0.0					
ETHNICITY:									
Hispanic	8.9	20.7	0.0	29.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.0	23.1	45.8	16.4	Section 8:	12.9	0.0 [#]		
2 Persons:	14.4	17.8	16.7	16.4	HOME TBRA:	1.0			
3 Persons:	10.1	16.5	8.3	26.2	Other:	16.9			
4 Persons:	9.1	24.0	16.7	21.3	No Assistance:	69.1			
5 Persons:	5.8	11.2	4.2	9.8					
6 Persons:	2.4	4.5	4.2	3.3					
7 Persons:	1.1	2.1	4.2	1.6					
8 or more Persons:	1.0	0.8	0.0	4.9	# of Section 504 Compliant Units / Completed Units Since 2001				45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium

State: OR

Group Rank: 100
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	98.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

